



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 20-01

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SEVENTY ONE MILLION FOUR HUNDRED SIXTY SIX THOUSAND NINE HUNDRED TWENTY EIGHT PESOS (₱71,466,928.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment for CY 2020 ₱71,466,928.00

TOTAL AVAILABLE RESOURCES **₱71,466,928.00**

APPROPRIATIONS

Office of the City Mayor

Capital Outlay

Communication Equipment 700,000.00

Maintenance and Other Operating Expenses

Security Services 2,200,000.00

Subsidy to Other Local Government Units 720,000.00

Other Maintenance and Operating Expenses 3,500,000.00

Other Maintenance and Operating Expenses -
*(Meals for Gawad Bagonhon Bago Award for Good Governance on
March 12, 2020)* 225,000.00

(54th Charter Anniversary Celebration security detail allowance) 840,000.00

Office of the City Mayor - Human Resource Management Division

Capital Outlay

Office Equipment -
(2 units Steel Lateral Filing Cabinet, 4 doors) 50,000.00

(4 units Steel Vertical Filing Cabinet, 4 doors) 60,000.00

Information and Communication Technology Equipment -
(2 sets Desktop Computer) 92,800.00

(4 sets Ink Tank System Printer) 32,000.00

Maintenance and Other Operating Expenses

Other Supplies and Materials -
(2 pcs. AVR, 500 Watts) 5,200.00

(2 pcs. UPS, 650VA) 8,000.00

Office of the City Mayor - Bids and Awards Committee

Capital Outlay

Information and Communication Technology Equipment -
(1 unit All in One Printer) 12,500.00

Other Property, Plant and Equipment -
(1 unit Projector) 35,000.00

Office of the City Mayor- Traffic Management Division

Capital Outlay

Communication Equipment - (1 unit Waterproof Handset with NTC License)	15,800.00
Office of the City Mayor - Bago City PNP	
<u>Capital Outlay</u>	
Military, Police and Security Equipment - (2 units Shot Gun, 12ga)	140,000.00
(8 Tactical Ballistic Vests, Level 3a, Large)	443,200.00
(8 Combat Helmets, Level 3a, Medium)	360,000.00
(8 Hard Plates, Level 4)	284,000.00
(1 Ballistic Shield, Level 4)	210,000.00
(8 SWAT Uniforms)	70,000.00
(8 Tactical Boots)	102,000.00
(1 Battering Ram)	48,000.00
<u>Maintenance and Other Operating Expenses</u>	
Military, Police and Security Supplies Expenses	1,011,000.00
Other Maintenance and Operating Expenses - (Police Uniforms & Tactical Boots)	650,000.00
Office of the City Mayor	
<u>Capital Outlay</u>	
Information and Communication Technology Equipment for Drug Free Barangays	
(5 units Laptop Computer)	187,500.00
(5 units All in One Printer)	62,500.00
Office of the Sangguniang Panlungsod	
<u>Capital Outlay</u>	
Communication Equipment - (14 units Cellular Phone)	1,200,500.00
Office of the City Treasurer	
<u>Capital Outlay</u>	
Information and Communication Technology Equipment	2,805,900.00
<u>Maintenance and Other Operating Expenses</u>	
Other Professional Services (Fiber Optic Connection, Structured Cabling and Network Configuration)	2,060,450.00
(Fiber Server Configuration and Data Management System)	2,052,450.00
Office of the General Services Officer	
<u>Installation of Stage Curtain at MYTMCCC</u>	
<u>Capital Outlay</u>	
Other Property, Plant and Equipment - (1 set Motorized Curtain Mech, 1 unit 3.0HP, 3 Phase AC Motor)	697,000.00
(2 sets Motorized Frontal & Backdrop Curtain Mech., 1 unit 1.5HP, 3 Phase AC Motor)	960,000.00
<u>Maintenance and Other Operating Expenses</u>	
Other Supplies and Materials Expenses - (1 set Center Contour Curtain, 7.50m x 17.00M, including: Sewing and Installation)	430,000.00
(1 pr. Front Leg Curtains, Height: 6 meters; Width: 1.5 meters, including: Sewing and Installation)	240,000.00
(2 sets Frontal/Backdrop Draw Curtain, 6.50m x 18.00m with overlap, including: Sewing and Installation)	1,080,000.00

<i>(1 unit Swag Curtain - Fixed Frontal Contour, 7.50m x 17.00m, including: Sewing and Installation)</i>	269,000.00
<i>(1 pair Adjustable Side Leg Curtains, Height: 6.00 meters; Width: 3.0 meters, including: Sewing and Installation)</i>	212,000.00
Bago City Hospital	
<u>Maintenance and Other Operating Expenses</u>	
Drugs and Medicines Expenses (NOCHP)	1,500,000.00
Office of the City Agriculturist	
<u>Maintenance and Other Operating Expenses</u>	
Agricultural and Marine Supplies Expenses - <i>(3,500 bags Certified Palay Seeds, 40kgs/bag)</i>	5,320,000.00
Office of the City Veterinarian	
<u>Poultry Raising - Free Range Chicken-Breeder Farm</u>	
<u>Maintenance and Other Operating Expenses</u>	
Animal and Zoological Supplies Expenses <i>(1,000 sacks of Layers)</i>	1,800,000.00
<i>(150 sacks of Growers)</i>	255,000.00
<i>(110 sacks of Starter)</i>	220,000.00
<i>(50 sacks of Booster)</i>	110,000.00
Other Supplies and Materials Expenses	400.00
Other General Services	365,000.00
 <u>Rabies Eradication and Control Program</u>	
<u>Maintenance and Other Operating Expenses</u>	
Animal and Zoological Supplies Expenses <i>(2,000 vials Rabies Vaccine, 10ml/vial)</i>	700,000.00
Medical, Dental and Laboratory Supplies Expenses <i>(20 boxes Disposable 3ml Syringe)</i>	14,000.00
<i>(50 bottles Isopropyl Alcohol 70% 500ml)</i>	5,000.00
Other General Services	764,400.00
 Office of the City Engineer	
<u>Capital Outlay</u>	
Other Land Improvements -	
<i>(Construction of Concrete Footwalk at Prk. Malinong, Brgy. Bagroy)</i>	100,000.00
<i>(Construction of Concrete Footwalk at Prk. Tapulanga, Brgy. Bagroy)</i>	100,000.00
<i>(Construction of Multi-Purpose Pavement at Brgy. Abuanan Relocation Site, Bago City)</i>	325,000.00
<i>(Construction of 0.10m x 18.5m x 66.5m Concrete Multi-Purpose Pavement (Brgy. Tricycle Terminal) at Bago Public Market, Brgy. Poblacion)</i>	799,000.00
<i>(Construction of Footwalk with Curb and Gutter in Connection with the Road Clearing at the rear of Bago City Health Office)</i>	340,000.00
Other Infrastructure Assets -	
<i>(Construction of Waiting Shed at M.R. Araneta Elementary School, Brgy. Sampinit)</i>	85,000.00
<i>(Construction of Waiting Shed at Purok Malipayon, Brgy. Sampinit)</i>	85,000.00
<i>(Replacement of One unit Waiting Shed at Brgy. Atipuluan, in Connection with Road Clearing)</i>	85,000.00

<i>(Replacement of One unit Waiting Shed at Crossing Mining, Brgy. Ma-ao, in connection with road clearing)</i>	85,000.00
Other Structure - <i>(Construction of Comfort Room at the Barangay Covered Court, Brgy. Bagroy)</i>	200,000.00
Office Equipment - <i>(1 unit Split Aircon of Control Room at Jubilee Building at City Hall Compound, Brgy. Poblacion)</i>	68,120.00
Furniture and Fixtures <i>(Fabrication of 2 units Office Table for City Engineers Office)</i>	36,000.00
Other Property, Plant and Equipment - <i>(Installation of Window Shades for the New Tourism Office Building at Bantayan Park)</i>	94,500.00
<i>(Installation of Window Shade of City Legal Office, Bago City)</i>	80,040.00
<i>(Installation of Window Shade of Local Civil Registrar Office, Bago City)</i>	211,140.00
<u>Improvement of Sound System at MYTMCCC, Brgy. Poblacion</u>	
<u>Capital Outlay</u>	
Other Property, Plant and Equipment - <i>(2 units Moving Head Beam)</i>	144,000.00
<i>(1 unit Lazer Light)</i>	23,500.00
<i>(2 units Dual Wireless Microphone)</i>	20,040.00
<i>(1 unit 24 Channel Snake Cable)</i>	24,720.00
<i>(1 unit DMX 200 Controller)</i>	7,200.00
<i>(1 unit Mid Amplifier, 1,200W)</i>	44,000.00
<i>(1 unit Power Amplifier, 2,000W)</i>	46,000.00
<i>(1 unit ABS-6U Case Rack, Heavy Duty)</i>	11,280.00
<u>Maintenance and Other Operating Expenses</u>	
Other Supplies and Materials Expenses- <i>(10 units 3W, Slim 54 Bulbs, LED flat PAR lights)</i>	44,000.00
<i>(15 pairs Speak on Male and Female Connector)</i>	9,900.00
<u>Maintenance and Other Operating Expenses</u>	
Repairs and Maintenance - Land Improvements (Other Land Improvements) <i>(Fabrication of Steel Gate at New Brgy. Hall, Brgy. Caridad)</i>	71,470.00
Repairs and Maintenance - Infrastructure Assets (Road Networks) <i>(Road marking along city streets, Brgy. Poblacion, Balingasag and Lag-asan)</i>	532,000.00
Repairs and Maintenance - Infrastructure Assets (Parks, Plazas, and Monuments) <i>(Electrical Repair of Bago City Parklights, Brgy. Poblacion)</i>	1,423,352.00
<i>(Repainting of Independence Day Marker)</i>	60,000.00
Repairs and Maintenance - Buildings and Other Structure <i>(Electrical Maintenance of Manuel Y. Torres Memorial Coliseum and Cultural Center, Brgy. Poblacion)</i>	235,740.00

<i>(Improvement of the City Agriculturist Office at Brgy. Balingasag)</i>	1,570,000.00
<i>(Rehabilitation of Brgy. Ma-ao Auditorium and Public Market Water Supply System)</i>	75,000.00
<i>(Installation of CRMMC CCTV Power Supply at Sports Center, Brgy. Balingasag)</i>	120,000.00
<i>(Additional Electrical Installation for Motorpool Garage at Old DPWH Building, Brgy. Poblacion)</i>	71,640.00
<i>(Repair of Double Swing Door at Bago City Treasurer's Office)</i>	13,000.00
<i>(Improvement of City Engineer's Office Rear Exit Door)</i>	30,800.00
<i>(Roofing Connection on Main City Hall and Office Building 1 and Improvement of Cashier's and Assessor's Offices, City Hall Compound, Brgy. Poblacion)</i>	1,770,000.00
<i>(Renovation of Old BACIWAD Office, Bago City)</i>	1,100,000.00
<i>(Installation of Tiles at VIP Rooms, MYTMCCC, Brgy. Poblacion, Bago City)</i>	180,000.00
Repairs and Maintenance - Buildings and Other Structure (School Buildings)	
<i>(Improvement of Electrical Line Distribution, Perimeter Lighting and Replacement of Worn-out Lighting Fixtures and Accessories for Social Studies Department of RTNHS, Brgy. Balingasag)</i>	69,311.00
Repairs and Maintenance - Buildings and Other Structure (Hospital and Health Centers)	
<i>(Improvement of Comfort Room and Construction of Janitors Closet at Ma-ao Birthing Facility, Brgy. Ma-ao)</i>	25,000.00
<i>(Replacement of E.R. (Emergency Room) Glass Door at Bago City Hospital)</i>	30,000.00
Repairs and Maintenance - Buildings and Other Structure (Markets)	
<i>(Installation of Roof Ventilators Public Market Buildings 1, 2, and 4, Brgy. Poblacion)</i>	265,000.00
<i>(Electrical Maintenance for Bago City Public Market, Brgy. Poblacion)</i>	182,540.00
Other General Services -	
<i>(Construction of 8-Span Tourism Streetlights at Brgy. Taloc from Distileria Bago Incorporated to Taloc/Calumangan Boundary, Bago City - City Labor Counterpart)</i>	205,250.00
Other Maintenance and Operating Expenses -	
<i>(Construction of Temporary booths and repainting of various amenities at Public Plaza and Bantayan Park, Brgy. Poblacion)</i>	390,000.00
<i>(Fabrication of 2 units Floats for Charter Anniversary, Bago City)</i>	100,000.00
<i>(Additional electrical Installation at Bantayan Park Phase 1, Brgy. Poblacion)</i>	115,030.00
<i>(Improvement of electrical distribution line and accessories for Barangay booth and parklights at Bantayan Park, Brgy. Poblacion)</i>	166,642.00
<i>(Improvement of electrical line distribution of Bago City Plaza, Brgy. Poblacion)</i>	101,005.00
<i>(Additional Supply Line for Bantayan Park, Brgy. Poblacion)</i>	79,676.00
<i>(Electrical Maintenance at Bantayan Park, Brgy. Poblacion)</i>	114,500.00
<i>(Repair of Stage at Purok Site Basketball Court, Brgy. Bagroy)</i>	100,000.00
<i>(Various Decoration for Bago City 54th Charter Anniversary 2020)</i>	96,000.00

<i>(Improvement of Electrical Line Distribution at City Hall Complex, Brgy.Poblacion)</i>	803,470.00
<i>(Electrical Maintenance at Sanitary Landfill, Brgy. Ma-ao)</i>	70,196.00
<i>(Electrical Maintenance for Various Day Care Center, Bago City)</i>	91,000.00
<i>(Supplies for Maintenance of Bantayan Park, Brgy. Poblacion)</i>	105,000.00
<i>(Line Extension for Purok Mapalaron, Brgy. Alianza, Bago City)</i>	40,850.00

Office of the City Mayor

Special Purpose Appropriations

<i>20% Development Fund</i>	14,293,386.00
<i>5 % Calamity Fund</i>	3,573,346.00
<i>5% Gender and Development(GAD)</i>	3,573,346.00
<i>1% Local Council for the Protection of Children)</i>	714,669.00
<i>1% Senior Citizens</i>	714,669.00

TOTAL APPROPRIATIONS **₱71,466,928.00**

UNAPPROPRIATED BALANCE -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 1 OF THE GENERAL FUND FOR CALENDAR YEAR 2020.

On motion of SP Member Ruben E. Balboa, duly seconded by SP Members Jorge Agustin A. Araneta, Sergio T. Piansay, Andrew Martin Y. Torres, Jozsef Mark Dexter M. Somcio, Carl Benedict Y. Baylon, Victor Michael A. Javellana, Marina Javellana-Yao, Danilo U. Famoso, Ma. Femmy A. Martir, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱71,466,928.00 is hereby approved. This should be taken as Supplemental Budget No. 1 of the General Fund for Calendar Year 2020.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 34th Regular Session, March 4, 2020.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Bolboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved _____, 2020.

APPROVED:

NICHOLAS M. YULO
City Mayor